Appendix 3– Grants Programmes Outcomes Framework

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
Mayor's Community Grants Programme	Theme 1 – Tackling the Cost-of-Living Crisis	£900,000	 Increased access for residents to social welfare advice and income from benefits Residents reporting/ experiencing improved personal budgeting, financial stability, and a reduction in personal debt. Residents are helped to reduce the negative impacts of welfare reforms and housing repossessions. Residents in crisis are supported Residents grow and develop new capabilities which stop them falling into poverty and help them escape it 	Proposed continuation of successful existing model of advice and information provision on welfare and benefits, supplemented by more direct support for local residents on poverty issues to address the cost-of-living crises increase Above proposed mix of provision would be more holistic and widen the range of support for residents in the face of the cost-of-living crises .	Priority 1 Tackling the Cost-of-Living Crisis

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			Better health and enhanced wellbeing, including access to housing		
			Supporting residents to get access to nutritious food and drink		
			Better health and enhanced wellbeing, including access to housing		
			Supporting residents to get access to nutritious food and drink		
			Access to safe spaces where people build relationships and feed supported		
			Residents grow and develop new capabilities which stop them falling into poverty and help them get out of it		

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
		Budget (23)	 Local residents gain Learning to Advise and other accredited advice qualifications Local residents have improved opportunities for paid employment in the advice sector Improved quality of advice service received by local residents Increased access to high quality social welfare and law information for 		Addiessed
	Theme 2 – Accelerate Education	£700,000	residents and advisors. Improved educational attainment of children and young people Improve young	Address key priority in Strategic Plan to accelerate education and development of children Address borough wide	Priority 3: Accelerate education Priority 4 Boosting Culture, Business, Jobs and Leisure
			people's well-being,	priority to address digital exclusion	

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			including mental health Young people are able to speak in their first language to improve their overall learning outcomes Improvements in young people's leadership skills, confidence, resilience and selfesteem, developing relationships and aspirations Improve access to youth services Young people are enabled to secure good jobs Reduction in antisocial behaviour, radicalisation, crime, substance abuse and post-code wars		

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
		Buuget (£S)	 Improve development of young children. Reduce digital exclusion amongst black, Asian and multi-ethnic residents, older people, low-income families and those with a disability Improve the confidence of residents, building resilience and selfesteem, developing relationships and aspirations Residents are able to speak in their first language to improve their overall learning 		Addressed
			outcomes.		
	Theme 3 - Culture, Business, Jobs	£650,000	Getting people into employment	Continued need to support residents from groups who are	Priority 3 Accelerating Education
	and Skills		 Increased employment and progression 	traditionally disadvantaged in the labour market –	Priority 4 Boosting Culture, Business, Jobs and Leisure

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			opportunities for groups with low employment levels including Black, Asian & Multi-Ethnic communities, disabled people women and young people who are NEET by addressing the barriers to employment that they face • Enhancing young people's career prospects and employability skills • Improved employment prospects for disabled people • Enabling residents to benefit from cultural and sporting opportunities, that improve their mental and physical wellbeing.	disabled people, young people who are NEET – to access advice, training and mentoring to enable them to progress onto education, employment and training opportunities. The level of the above needs will increase with the ongoing cost of living increase. Need to continue focusing on working with employers, as well as programme beneficiaries, to ensure that they are responsive to needs of groups that are disadvantaged in labour market. All borough residents should be able to benefit by participating in local cultural and sporting opportunities Need to engage the VCS, and through it, local residents, to help	Priority 7: Working Towards a Clean and Green Future

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			 Increased engagement in physical activities and sport, particularly by young girls, women and people from Black, Asian & Multi-Ethnic communities Enabling residents take part in arts and culture activities for the first time Improved health outcomes, both physical and mental, and confidence through participation in physical activities, sport and cultural 	make Tower Hamlets a greener borough	
	Theme 4 – Invest in Public Services	£800,000	 activities Improved physical and mental health outcomes for older people Older residents are better positioned to manage health conditions and make healthy choices 	Need to support the wider community with interventions supporting residents to improve their health by accessing services and participating in activities that would improve their wider physical and mental health.	Priority 3 Accelerating Education Priority 4 Boosting Culture, Business, Jobs and Leisure

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			 Increased engagement in physical activities by older people Older residents are better positioned to manage health conditions and make healthy choices Older residents are supported by neighbourhood initiatives to feel that they are part of the community and are less socially isolated. Improved physical and mental health outcomes for residents Residents are better positioned to manage health conditions and make healthy choices. Socially excluded 	Above need has been heightened and highlighted by the impact of COVID-19 in the borough and its negative impact on number of protected characteristic groups.	
			residents are		

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			supported by neighbourhood initiatives to feel part of the community and less socially isolated. Reduced health inequalities in Tower Hamlet's communities.		
	Theme 5 - Empower Communities and Fight Crime	£450,000	Reduce inequalities faced by groups with different protected characteristics Protection of children and young people Combating domestic violence Reducing crime and anti-social behaviour Improved opportunities for women and Black Asian & Multi-Ethnic residents Reduction in structural	Addressing inequalities faced by particular groups, a key priority for the Strategic Plan A number of key recent studies and strategic priorities focus on reducing inequalities faced by these groups Delivery of provision to meet a key priority of the Strategic Plan 2022-2026 – community safety. Community safety a key priority for residents in Annual Residents Survey	Priority 6 Empowering Communities and Fighting Crime

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			 Improved community cohesion, including between different communities and age groups. 		
			Residents feel safer in the community		
			Creation of safe places for women and young people		
			Reduction in crime, anti-social behaviour and drug use		
			Improved relationships between young people and people in authority – e.g. police		
			 Ex-offenders' life opportunities and employment opportunities are enhanced 		
			 Men and boys are better educated on the need to respect women 		
	Total	£3,500,000		1	

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
Small Grants Programme	Youth Opportunity Fund	250,000	 Young people are enabled to develop their potential in all areas of life Young people are assisted to improve their physical and mental health Young people are prevented from becoming involved in harmful and/or antisocial activities 	Need to invest in small grants provision for services for children and young people to enable small voluntary and community sector organisations, with local community-based roots, to work with groups of young people to fully develop their potential	Priority 3 Accelerating Education Priority 4 Boosting Culture, Business, Jobs and Leisure Priority 5 Investing in Public Services Priority 6 Empowering Communities and Fighting Crime
	Positive Activities for Young People	£250,000	 Children benefit from developing relationships with other children from a range of communities Children enabled to participate in leisure opportunities and physical activities with improved health outcomes Maintenance of children's safety during holiday period, 	Need to widen leisure and network opportunities for children during the holiday periods Provision of safe opportunities for children to play and mix with other children during the holidays Addressing cost of living crisis by providing children, many of which are from low-income	Priority 1 Tackling the Cost-of-Living Crisis Priority 3 Accelerating Education Priority 4 Boosting Culture, Business, Jobs and Leisure Priority 5 Investing in Public Services Priority 6 Empowering Communities and Fighting Crime

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			whilst enabling their parents to go to work without additional childcare costs	families, with opportunities to benefit from leisure activities in the holiday, whilst enabling their parents to go to work without childcare costs, for time of activities	
	Community Events	100,000	Promotion of community cohesion Reduction in social isolation Enabling communities, including those based on localities and/or protected characteristics, to celebrate and improve their neighbourhood	Need for grant funding for community events to bring residents in the borough together Need for events to promote civic pride, including within communities and protected characteristic groups. Small groups have access to particular communities which they can develop and empower	Priority 1 Tackling the Cost-of-Living Crisis Priority 4 Boosting Culture, Business, Jobs and Leisure Priority 6 Empowering Communities and Fighting Crime Priority 7 Working Towards a Clean and Green Future
	Mayor's Capacity Building	100,000	Smaller VCS organisations are assisted to improve their services, thus improving the support	Need for targeted support for smaller VCS organisations who may have higher level development needs	Priority 1 Tackling the Cost of Living Crisis

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			for their beneficiaries and organisations' wider activities • Smaller VCS organisations are enabled to develop their systems and procedures, thus ensuring that they are able to stay in existence and support local residents • Smaller VCS organisations representing particular protected characteristic groups can be supported to develop and extend their network	Need to support the continued existence of smaller, locally-based organisations, who may be financially challenged during current period of cost of living increase Important to support smaller VCS organisations working to support communities that may be particularly excluded, isolated and unrepresented	Priority 4 Boosting Culture, Business, Jobs and Leisure Priority 5 Investing in Public Services Priority 6 Empowering Communities and Fighting Crime Priority 7 Working Towards a Clean and Green Future
	Community Chest	100,000	 Reduction in isolation amongst vulnerable groups Enabling communities, including those based on localities and/or protected characteristics, to 	Need for grant funding for community events to bring residents in the borough together Need for events to promote civic pride, including within communities and	Priority 1 Tackling the Cost of Living Crisis Priority 4 Boosting Culture, Business, Jobs and Leisure Priority 5 Investing in Public Services

Programme	Themes	Indicative Annual Budget (£s)	Outcomes	Case for this programme	Strategic Plan 2022-26 Priorities Addressed
			celebrate and improve their neighbourhood • Strengthen community cohesion	protected characteristic groups. Small groups have access to particular communities which they can develop and empower	Priority 6 Empowering Communities and Fighting Crime
	TOTAL	800,000	•		
Emergency Funding		100,000	VCS organisations who may face major and unforeseen financial emergencies, as a result of significant loss of funding, receive support, helping them to survive. Council support for VCS organisations through Emergency Funding is usually accompanied by support for the organisation to develop long-term financial sustainability	Would be required to support VCS organisations who lose Council funding with the transition to new VCS funding options. Short-term Council support for financially threated organisations could ensure their continued existence to deliver vital services for local residents. Organisations' closure would negatively impact on the Council's reputation.	Priority 4 Boosting Culture, Business, Jobs and Leisure Priority 5 Investing in Public Services Priority 6 Empowering Communities and Fighting Crime